

SUMMARY: FY 2003-04 GF/GP APPROPRIATIONS

Data available at 03/14/2003

		FY 2002-03	FY 2003-04	FY 2003-04	FY 2003-04
DEPARTMENT/ MAJOR BUDGET AREA		YEAR-TO-DATE	ORIGINAL GOVERNOR RECOMMEND	GOV REVISE AMOUNTS	REVISED GOVERNOR RECOMMEND
HB	Community Colleges	307,512,112	289,013,100	0	289,013,100
HB	Education	29,018,216	29,392,500	0	29,392,500
HB	Higher Education	1,741,466,933	1,632,687,000	0	1,632,687,000
	School Aid	198,413,500	0	0	0
	EDUCATION	\$2,276,410,761	\$1,951,092,600	\$0	\$1,951,092,600
SB	Attorney General	32,363,383	31,009,900	0	31,009,900
SB	Civil Rights	12,689,900	12,183,200	0	12,183,200
SB	Civil Service	9,285,700	8,052,600	0	8,052,600
SB	Executive Office	5,021,500	4,859,500	0	4,859,500
SB	Information Technology	0	0	0	0
SB	Legislature	120,726,700	118,883,500	0	118,883,500
SB	Management and Budget	39,247,311	36,328,900	0	36,328,900
SB	State	15,876,161	12,981,700	0	12,981,700
SB	Treasury: Operations	55,723,597	49,656,700	0	49,656,700
SB	Treasury: Debt/Revenue	19,586,400	73,286,400	(878,000)	72,408,400
	GENERAL GOVERNMENT	\$310,520,652	\$347,242,400	(\$878,000)	\$346,364,400
HB	Community Health	2,416,210,412	2,583,938,600	0	2,583,938,600
HB	Corrections	1,599,803,231	1,632,315,300	0	1,632,315,300
SB	FamilyIndependenceAgency	1,115,085,079	1,102,339,379	0	1,102,339,379
	HUMAN SERVICES	\$5,131,098,722	\$5,318,593,279	\$0	\$5,318,593,279
SB	Consumer&IndustryServices	32,900,464	19,669,800	0	19,669,800
SB	Career Development	26,572,800	24,706,700	0	24,706,700
SB	Michigan Strategic Fund	40,426,100	35,555,900	0	35,555,900
	REGULATORY	\$99,899,364	\$79,932,400	\$0	\$79,932,400
SB	Agriculture	36,773,700	31,404,000	0	31,404,000
HB	Environmental Quality	66,653,161	53,055,800	0	53,055,800
HB	Natural Resources	41,624,447	28,823,500	0	28,823,500
	RESOURCE PROTECTION	\$145,051,308	\$113,283,300	\$0	\$113,283,300
SB	Military&VeteransAffairs	38,328,308	36,012,000	586,800	36,598,800
SB	State Police	277,389,448	231,241,500	0	231,241,500
	SAFETY AND DEFENSE	\$315,717,756	\$267,253,500	\$586,800	\$267,840,300
HB	Capital Outlay	289,166,900	306,302,100	0	306,302,100
SB	History, Arts, & Libraries	58,451,636	46,440,000	0	46,440,000
SB	Judiciary	174,721,000	161,316,400	0	161,316,400
SB	Transportation	0	0	0	0
	ALL OTHERS	\$522,339,536	\$514,058,500	\$0	\$514,058,500
	TOTAL	\$8,801,038,099	\$8,591,455,979	(\$291,200)	\$8,591,164,779